

Annual Report 2018-19



APARAJITA SAMAJIK SAMITI

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Origin of Aparajita Samajik Samiti

Aparajita Samajik Samiti , established in 1998, and registered as a non-government organization (NGO) under Society Registration Act, 1860 in 2000 and has been working since last one decade in the field of women's empowerment and sustainable development of agriculture. Ever since its inception as NGO in 2000, ASS has been actively associated in implementing several activities addressing livelihood issues for weaker sections of the society i.e. small and marginal farmers, especially focusing women. The approach of ASS is to undertake both ecological and gender sensitive smoothening participatory approach at the ground level. Side by side, ASS has successfully conducted a number of capacity building programmes for various stakeholders including women farmers, civil society groups, government and semi government officials for last one decade. Conducting surveys/studies on livelihood issues and process documentation and implementation of different schemes/programs run by government is another focus area of ASS. In 2001 a baseline study was conducted by ASS with the GDS Santkabirnagar district of UP on socio-economic development programmes meant for weaker sections. The ASS has also organized several awareness camps on literacy, consumer awareness, pulse polio, environment etc, with the assistance of concerned ministry and organizations.

Today Aparajita Samajik Samiti has established its identity in eastern U.P. and handling Self Help Groups (SHGs), and undertaken development activities under Swarnjayanti Gram Swarojgar Yojana (SGSY) of Faizabad districts. Aparajita Samajik Samiti has also established an effective linkage with State Departments Agriculture, Horticulture, Animal Husbandry, Fisheries along with Krishi Vigyan Kendra (KVKs) Krishi Gyan Kendra (KGKs) and N.D. University of Agriculture and Technology, Kumarganj, Faizabad.

Aparajita Samajik Samiti has good field experience and field level personnel to work on the issues of sustainable agriculture, livelihoods, women empowerment and community institution promotion, liasioning and applying new techniques in agriculture program.

About Organization

Aparajita believes in enabling women through social justice and is committed to working on issues affecting the rural poor, with a special focus on women and children. Initially, Aparajita's action has its focus on attaining social justice and equality in society for empowering women and creating awareness among women for their rights and entitlement through right based women's actions like campaigns, rallies, and interfaces with government functionaries etc. The experiences of women's action evolved the need of holistic approach of development to enable women thus Aparajita added new portfolios i.e. agriculture and livestock based livelihood promotion among rural poor with special focus on women, Education for girl child and water sanitation & Hygiene.

Organization Personal Details

Name of the Organization	Aparajita Samajik Samiti
Head Office (Registered)	H.No. – 32, Pura Agrawal, Dakshin Tola, Mau, Pin-275101 (UP) India
Head Office (Operations)	Village & Post – Bojhi, District – Mau, Pin-275301 (UP) India Aparajita Samajik Samiti Near State Bank of India, Main Road, Lucknow Kaisarganj, District- Baharaich, Pin-271903 (UP) India
Contacts	Phone: +91 9450556510, 8423423974 Email: kiranaparajita@gmail.com , kiranaparajita@rediffmail.com Website: www.aparajita.org.in
Chief Functionary / Secretary	Smt. Kiran Bais
Legal Status	Registered under Societies Registration Act 1860 (Act XXI of 1860) vide # 768 Dated 8th March 2000, FCRA vide # 137280032 Dated June 2009, IT(12A) vide # 1961/12AA(1)(b)(1) Dated 25 th March 2011 PAN No # AABAA0201D TAN No # ALDA04581D
Banks	FC a/c # 50430170695 Allahabad Bank Kaiserganj, Bahraich, U.P. Non FC a/c # 33308808618 State Bank of India, Kaiserganj, Bahraich, U.P.

Vision

“Create a society that is free from discrimination and prosperous.”

Mission

“To create constructive and positive changes in the lives of the poor and marginalized sections, especially women, living in the poorest infrastructural areas of the country so that they can live healthy prosperous and dignified lives.”

Core Values of the Organization

Empathy with Poor and women
Gender Equity
Transparency & Integrity
Professionalism and team work

Themes & Sectors

Agriculture and NRM based Livelihoods
Community Institutions Promotion (Self Help Groups and its Federations)
Quality Education to children
Women’s actions for rights and entitlements
Networking and Policy Advocacy

Women’s empowerment is the cross cutting theme in Aparajita’s all programs and interventions.

Geographical Coverage

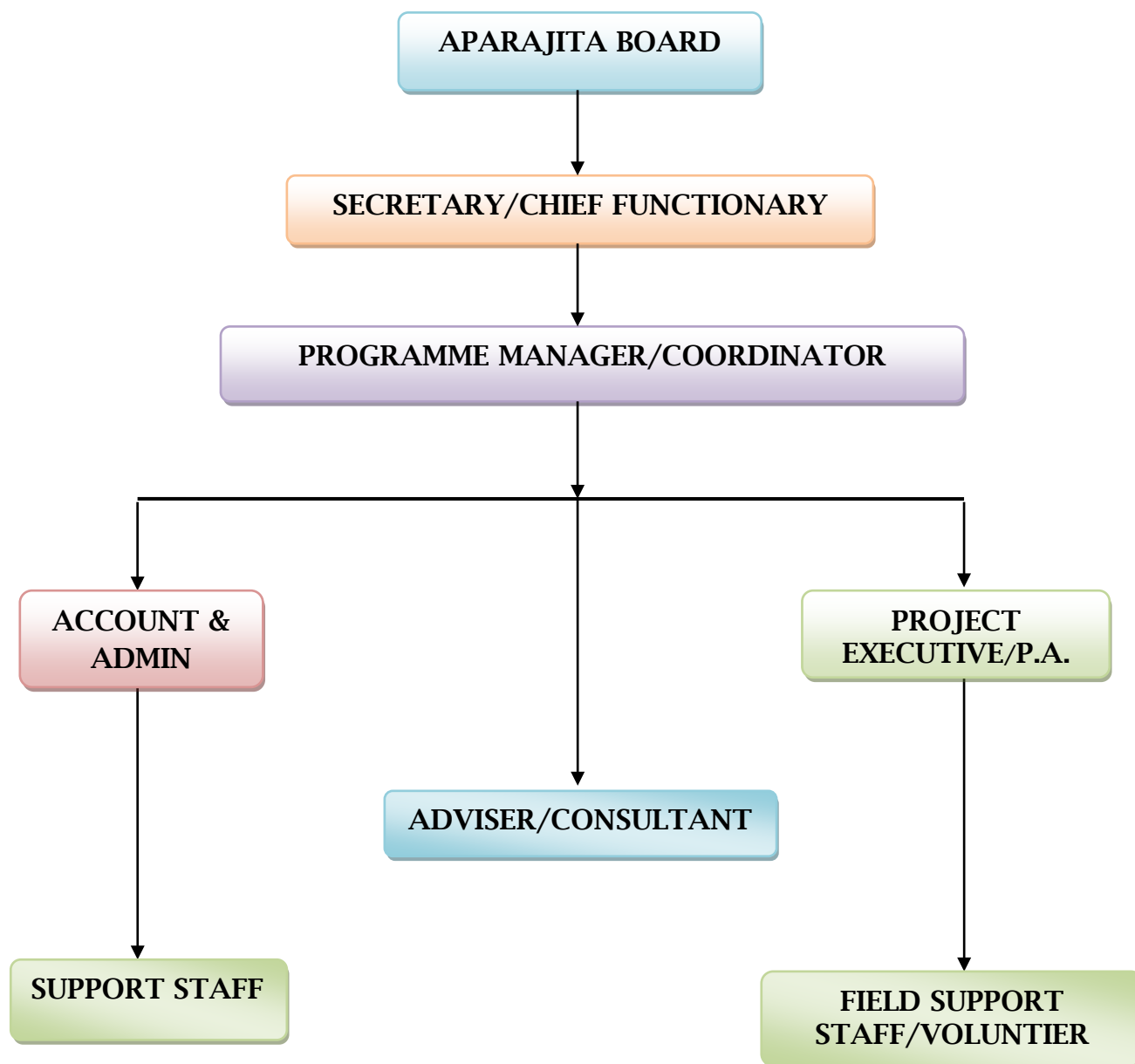
Aparajita is currently working in selected pockets of Bahraich districts and has phase-out from 3 blocks of Mau and 1 block of Faizabad district of Eastern Uttar Pradesh. The current coverage of programs is spread over 2 blocks of Bahraich district as the details are given below:-

District	Blocks	Gram Panchayats	Villages	Remarks
Faizabad	Poora Bazar	5	15	Focused on SHGs based women empowerment
	Pardaha	10	20	
Mau	Ranipur	07	15	
	Badraon	10	20	
Bahraich	Kaiserganj	38	75	Livelihood, education, Disaster,
	Mahsi	07	30	

Fakharpur	10	25
Total	87	200

Governance

Organization Structure



Governing Board

The Board consists of a General Body and an Executive Body. The General Body consists of founder, members and ordinary members. The General Body selects the members of the Executive Body. The affairs of the organization are managed and Administered by members of the Executive Body.

The Board leads the organization with the ultimate authority of guiding organization and to ensure that the objectives of the organization are achieved.

S.No.	Name	Gender	Occupati on	Position in the Board	Address
1.	Sheela Pandey	Female	Social Work	President	10,bharat puri kaloni, Dist- Faizabad
2.	Sadiya Begam	Female	Social Work	Vice President	Vill & Post – Shahgarh, District- Azamgarh
3.	Kiran Bais	Female	Social Work	Secretary	Vill-Pardaha, Distrcit- Mau
4.	Snehshila	Female	Social Work	Vice Secretary	Vill & Post – Bibipur, Dist – Azamgarh.
5.	Subhawati	Female	Social Work	Treasurer	Vill & Post – Badi Bakwal, Dist- Mau.
6.	Malti	Female	Social Work	Member	Vill & Post – Rakauli, Dist- Mau.
7.	Veena Singh	Female	Social Work	Member	Vill & Post – Fatehpur, Dist- Mau.

Governance Policies

1. Human Resource (HR)
2. Accounts and Finance policy
3. Gender Policy
4. Anti Sexual Harassment policy
5. Child Protection policy
6. Environmental Policy

Human Resource Structure & Profile

Aparajita currently has 2 Program Coordinator (One for programs and one for accounts and admin) at managerial positions from various technical backgrounds i.e. rural development and management.

In second line Aparajita has a group of 07 field executives to support in field implementation. In the front line, for the project initiated for direct implementation in

the field, Aparajita has a group 83 unpaid barefoot agriculture, Community institutions, Health experts (Called Kisan Mitras, Vikas sakhi, Community Champions) active in the field.

The coordinators (i.e. agriculture, education and accounts) reports to Chief functionary. Chief functionary is responsible for the facilitation of organizational growth as a team leader and HRD planning, monitoring/MIS development and represent organization to the donor agencies.

Staff Profile

S.N.	Name of Staff	Designation	Qualification	Age (In Years)	Experience (In Years)
1.	KIRAN BAIS	CHIEF FUNCTIONARY	M.A.	44	22
2.	PRABHAT	ACCOUNTS & ADMINISTRATION	B.COM, M.B.A.	27	5
3.	DAN BAHADUR SHUKLA	PROGRAM MANAGER	B.COM, B.ED	33	9
4.	DINESH KUMAR	PROJECT CO-ORDINATOR	B.A.	31	7
5.	AMIT KUMAR SINGH	FIELD SUPERVISOR	B.A.	25	7
6.	ARTI SRIVASTAVA	ACCOUNTANT	M.S.W	29	10
7.	VINAY KUMAR VERMA	SCHOOL FACILITATOR	B.COM, B.ED	30	2
8.	ANIL KUMAR MISHRA	SCHOOL FACILITATOR	INTERMEDIATE	31	6
9.	SUBIYA KHAN	SCHOOL FACILITATOR	B.A.	35	4
10.	AYUSH KUMAR	SCHOOL FACILITATOR	B.COM, M.B.A.	24	2
11.	POONAM VERMA	SCHOOL FACILITATOR	M.S.W.	31	2
12.	NARENDRA BAHADUR SINGH	ANIMATOR	INTERMEDIATE	56	3
13.	SHAILESH KUMAR	ANIMATOR	B.A.	31	3
14.	SHIV KUMAR	ANIMATOR	B.A.	45	5
15.	SANTOSH KUMAR	ANIMATOR	HIGH SCHOOL	23	1
16.	POOJA TRIPATHI	ANIMATOR	HIGH SCHOOL	21	1
17.	SONI PAL	ANIMATOR	HIGH SCHOOL	20	1
18.	AMRESH KUMAR	ANIMATOR	INTERMEDIATE	30	1
19.	SUNA KUMARI	ANIMATOR	HIGH SCHOOL	20	1
20.	SANJU MAURIYA	ANIMATOR	B.A.	29	1
21.	RAMDEEN	OFFICE ASSISTANCE	HIGH SCHOOL	29	1

Technical Expertise

Aparajita has expertise on the following issues, which are made available to the organizational and individual on terms:

1. Development of package of agricultural practices.
2. Promotion of solar based irrigation system.
3. Horticultural crop promotion to enhance income, for ex. Tissue culture Banana cultivation, Tomato and Chilies on raised bed etc.
4. Technology demonstrations and promotions, like seedling raising using soilless media, SRI, flood resistant paddy varieties, Zero-till method of wheat sowing, Vermi composting, coordination composting, line transplanting and drudgery reduction tools etc.
5. Promotion of custom hiring centers and its management through community
6. Primary & Secondary level women's institution promotion.
7. Social mobilization and networking.

Current Projects

Aparajita is implementing 4 projects in Bahraich district:

1. Livelihood right of most vulnerable groups Supported by CASA-India.
2. SHGs promotion program supported by NABARD.
3. Digitization of Self Help Group through E-Shakti-NABARD.
4. Family Planning Program supported by GHS.
5. Sujalam-Sufalam Initiative (Agriculture and Horticulture development program) supported by TATA trusts, Mumbai.

Complete Project

Aparajita is implementing 05 projects in Bahraich district:

1. Sujalam-Sufalam Initiative (Agriculture and Horticulture development program) supported by TATA trusts, Mumbai.
2. Empowering children through inclusive quality education (Primary education development) supported by Tata Trusts.
3. Livelihood right of most vulnerable groups Supported by CASA-India.
4. SHGs promotion and credit linkage program supported by NABARD.
5. Digitization of Self Help Group through E-Shakti-NABARD.

Resource Persons of Aparajita

1. Dr. Girish Pandey (Dean) - School of Agriculture I.T.N. University Gwalior.
2. Mr. Prem Singh (Specialist)- Right Base Education & CBI, Deoriya
3. Mr. S.K. Dwivedi (Executive Director)- GDS, Lucknow
4. Ms. Jaya Bisht (Gender Specialist)- Lucknow
5. Dr. Atulya Kumar Yadav (Retd. Deputy Director)- Fisheries, U.P. govt.
6. Dr. Snehsheela (Specialist)- Law & Advocacy , Lucknow
7. Mr. Shriram Singh Nikumb (Specialist) - Mobilization and Community Organization.
8. Dr. Ruby Arya – Psychologist, Lucknow.
9. Miss. Somlata Shukla – Freelance Consultant, Bahraich.

Partners / Donors

Following are our valued program partner, there constant support helps us to move ahead towards our vision and mission:-

1. Government of India and Government of Uttar Pradesh
2. Agriculture Universities, NDUAT Faizabad, GBPU at Pantagar, Krishi Vigyan Kendra (KVKs)
3. CASA-India
4. IRRI (International Rice Research Institute)
5. NEG Fire
6. TATA Trusts
7. NABARD
8. Jain Irrigations
9. Grameen Development Services (GDS)
10. Trust Community Livelihoods (TCL)
11. NIRANTER
12. CREA
13. E NGO Network
14. Sahbhagi Sikshan Kendra (SSK)
15. Global Health Strategies (GHS)
16. UPVAN
17. UNICEF
18. VANI Delhi



Center for Knowledge Promotion and Skill Development

This centre encompasses two basic functions. Firstly, it works on capacity building programs of stakeholders through training on various thematic subjects and knowledge support. Secondly, it involved in various Livelihood Enhancement and Skill Development programs especially for youth and women from marginalized and excluded community.

Capacity Building Training and Workshop supported by GHS

Community Champions Training

One capacity building and orientation program was organized in 11-12 march 2019 for the selected community champions “To create a group of community champions who can motivate community by his effective communication.” And can raise issues and challenges identified by Community champions at the community level to the local administrators/program implementers for removing bottlenecks.



A pool of 20 community champions created by this training.

Staff Orientation

One day orientation program of Aparajita Staff on Family Planning was organized in Aparajita Auditorium in which Dr. Ruby give detailed information / knowledge about family planing and its methods and benefit of family planing.



Center for Community Participation and Learning

This center manages direct field level interventions at different locations (experimentation sites) on various developmental issues. The idea behind it is to develop an understanding on particular issues and consolidate learning and experiences in order to share it with other stakeholders and initiate a process of advocacy with the government for a systemic change.

Community Participation and Linkage supported by GHS

Community Meeting

One meeting per month held by each community champion with the local administrators (Gram Pradhans) and program implementers (ANM/MOIC) to highlight gaps and challenges.

Per month one meeting held by each community champion at the village level using platforms such as VHND, AAA, PRI Saas-Bahu Sammelans using toolkit and IEC material provided by GHS.



Strengthen linkages and advocate for family planning with government officials

Two meetings organised in three months with block, district officials and district/block TSU members to highlight gaps in family planning supplies and services. Participate in the Divisional / District Technical Support Group Uttar Pradesh meetings, share learning's and takeaways about the gaps identified and recommendations to the decision-makers (district officials).

District and Block level available platform utilised to initiate on family planning services and supplies on key health days and disseminate relevant IEC material.



Self Help Group Promotion and Credit Linkage Project by Nabard

Self Help Groups (SHGs) of women, formed around savings and credit activity, are the primary building blocks of community mobilization and community institutions. Women members meet regularly in a SHG. SHG provides women opportunity to express themselves besides of course be a place for safekeeping of their savings and have access of loans in time of emergency and family livelihood investments.



In working with SHGs, the prime concern has been to regularize the savings, set group functioning norms and discipline in the SHGs. A simplified accounting system was introduced at SHG level. The Project provided structured capacity building trainings in bookkeeping.

During the year, 1345 families were organized in 126 SHGs.

Digitization of SHGs supported by E-Shakti NABARD

E-Shakti Project for Digitization of SHGs

Under this project 112 SHGs formed in 12 months. Their saving account has been opened with a bank; SHG provides women opportunity to express themselves besides of course be a place for safekeeping of their savings and have access of loans in time of emergency and family livelihood investments. The project provided animator capacity building training in SHG handling.



Quality Education Empowering Children

Trained teachers of 30 government primary school in teaching methodology and subject specific training on language and mathematics.

Established Treasure house / learning corner (includes Bal Munch, library at school/community level) in the 25 schools to create environment for learning, reading and sharing.



65 drop-out children attend school regularly.

Implement WASH Facilities in 25 Primary School.

Print Rich Environment including play ground, toilet facility, dustbin, garden etc. in 25 Primary School.

Reduction of malnutrition and demonstration of improved wheat seed

Rabi is a major cropping season in the intervention area. It has its specific features like delayed sowing due to high moisture, poor seed replacement ratio of improved varieties and poor uptake of soil nutrients, low humus content in soil etc.

To fulfil the objective of reduction of malnutrition and access to improved seeds in the villages of Kaisarganj and Mahsi block in Bahraich district, Aparajita Samajik Samiti 5000 kg total zinc wheat Seeds (BH25 / BH31) were made available for 119 farmers. The farmers which yielded get good production too.



Target Group Mainstreaming

For ensuring rights of marginalized displaced community through their empowerment and strengthening their institutions, mainstreamed the community of project area as PRI, PDS, Pension, Manrega and Agriculture scheme etc.

Formed 8 disaster management task forces.

These village level groups and block sangh is facilitating the access of rights and entitlements through intermediation with Gram Panchayat and block level government functionaries. Specific cases undertook are 100 days labour and its wages under MNREGA, partial Public Distribution System, timely disbursement of old age pension, schools' mid-day meals etc.



- 37 female and 352 male laborers got work under MNREGA.
- 81 days women and 304 days men total 385 days got work in which Rs.14175 women and Rs.53200 men were paid wages.
- 255 ration card applications applied out of which 190 Patra Grahasti and 65 Antyodaya cards.

- A total of 321 Patra Grahasti and 116 Antyodaya Ration Cards have been received.
- So far, 4 out of 9 PDS shops have been improved by following up.
- 732 landless families list was submitted to the collector, in which 42 women and 690 men have been applied for obtaining land on lease.

Block Level Livelihood and Skill Development Program

Block level livelihood and skill development program on 5th may 2018 organized under joint auspices of block Development Officer and Aparajita, the chief guest of program was Hon'ble Cooperative Minister Uttar Pradesh Government. 125 farmers of self help group participated in the program, information about advanced techniques of farming was provided to the farmers who came through the photo demonstration by the institution.



Open meeting of Gram sabha

The Organization organized open meeting of Gram sabha in association with SSK and UNICEF in Gram Panchayat Bagahiya to discuss about developing GPDP process in which 150 women and men participated.



Creation of GPDP Model

The organization identified the village issues through a map in the field of a primary school in Dasapurwa on June 8th 2018, under the process of GPDP creation in collaboration with SSK and UNICEF in the Grampanchayat Bagahiya of Bahraich district.

On 12th June 2018 the villagers presented the GPDP through map to state level representative of UNICEF and block officials prepared by the organization with the collaboration of SSK and UNICEF.



Exhibition of Hibde Bazar Film

On 11th June 2018 Hibde bazaar film was screened by the organization in the Gram panchayat Bagahiya of Bahraich district in collaboration with SSK and UNICEF in the process of producing GPDP for the community to understand the issues of village development.



Panchayat Representatives Training

Aparajita Samajik Samiti organized three days Capacity development training of panchayat representatives of Bagahiya village of block Kaisarganj in Bahraich district on Gram Panchayat Development Scheme with the collaboration of SSK and UNICEF in Paramhans PG College on date from 18 to 20 may 2018. In which Dr. Ruby Mr. Manish Singh and Mr. Manoj Kumar Singh from UNICEF, Mr. Ajay Singh gave importance to the Gram Panchayat Development Scheme to all the participants, Provided detailed information on the subject of scheme and role of representative etc.



Environment Day celebration

Environment Day was celebrated on 5th June 2018 by the Aparajita Samajik Samiti in the villages of Kaisarganj and Mahsi blocks of Bahraich district under which the community of the panchayats were motivated to plant trees and their conservation, in the meantime with the efforts of the society and the community 519 saplings were planted.



Loan affiliation program (CCL)

A loan affiliation program was organized by the Aparajita in collaboration with NABARD in the auditorium kaisarganj block, in which 30 SHGs officials participated in the program. DDM NABARD, LDM, Block Development Officer, representative of Block Pramukh and manager of Allahabad Bank, Union Bank and Grameen Bank branch manager gave detailed information about the benefit and loan linkage of the group to all the women and total 07 groups were given certificate of loan affiliation.



World Population Fortnight

Aparajita Samajik Samiti organized a debate competition with girls under the world population fortnight on July 21st 2018 at Govt Girls college kaisarganj in the block of bahraich, in which 175 students participated. Mr. Ravi Kumar from Upvan Lucknow, Principal GGIC, Block Pramukh representative Mr. Pradeep yadav, Dr. Shailja Dixit (spokesperson of Paramhans PG College), Aparajita Chief Executive Mrs. Kiran Bais, including several teachers benefited the students with their important ideas.



District Level workshop on Family Planning

Aparajita Samajik Samiti organized a district level one day workshop on family planning On July 31 2018 under the world population fortnight in the Collectorate Auditorium of Bahraich District in the Chief Hospitality of Mr. Rahul Pandey (Chief Development Officer, IAS) in which the District School Inspection officer, District

Basic Education officer, project officer, Chief Medical Officer, voluntary organizations representative and SHGs representatives participated. In the said program, Dr. Ruby from Upvan Lucknow informed everyone about family planning. The chief functionary of Aparajita shared the efforts, achievements and challenges made by the organization for family planning through a PPT.



The chief development officer, who came as the chief guest, appreciated the efforts of the organization and directed to discuss the bad effects on early age marriage in all high level schools.

Financial literacy awareness program

Financial literacy awareness program organized on 26 September 2018 by Aparajita Samajik Samiti in the Chief Hospitality of Mr. Rahul Pandey (Chief Development Officer, IAS) in village Godahiya No 3 of kaisarganj block of Bahraich district in collaboration with RVI. In which DDM of NABARD, LDM, Representative of RVI, the Director of RSETI along with Allahabad and Union Bank branch manager participated. In the said program 217 of Self Help Group Women and men participated.



In the gram panchayat matehi kala of Mihipurwa block GPDP program organized from 10-00 October 2018.



Workshop on Production Technique of Pulses/ Oilseeds in Rabi

Aparajita Samajik Samiti organized a one day Rabi workshop of pulses / oilseeds production techniques on 25.10.2018 in collaboration with krishi Vigyan Kendra Bahraich in village Godhia No 03 of kaisarganj block of Bahraich district in which scientists provided detailed information to farmers made and distributed mustard, lentil and onion seeds.



Paper bags, Envelopes making Training in collaboration with RSETI

Aparajita Samajik Samiti organized a 10 day paper bag, envelopes, packets making training to 35 women and adolescent girls, by the courtesy of RSETI in village Godahiya No 3 of Kaisarganj block of Bahraich district. In which the distribution of certificates on behalf of RSETI to trained enterprising women was done by LDM, DDM, the representative of Niti Ayog Vinay Kumar, RSETI director and Chief Functionary of Aparajita on December 7, 2018.



Gram chaupal

A conference was organized by Aparajita Samajik Samiti in the main Hospitality of Cooperative Minister Hon'ble Mr. Mukut Bihari Verma in village Godahiya No 3 of kaisarganj block of Bahraich in which women of the rural flood affected community put their problems as well gave demand letter. Along with this, Honorable Minister also inaugurated the sewing centre for women operated in collaboration with IFFCO. Around 500 people from a total of 4 gram panchayats participated in the program.



One day BLBC in collaboration with NABARD

One day BLBC in collaboration with NABARD in village Godahiya No 3 Kaisarganj block of Bahraich was organized by Aparajita Samajik Samiti on 29-02-2018 in which 19 representatives of SHGs participated. In the program, LDM, DDM, the branch manager of Grameen bank, the block mission manager of ajivika mission, etc. provided detailed information about the plans of the bank and benefits of SHG, documenting etc.



Linkage & Repo Building

Aparajita believes in develop a long term relations with its stakeholders, so that the significant change in the lives of poor may achieve.

Aparajita have a good rapport build with district level officials of Agriculture and Horticulture department, rural development department and other line departments.

Way Forward:

Aparajita feels following are the highly needed area of interventions to improve the existing situation in its operational area:-

- Scaling up the successful models / interventions in similar context available in other zone of UP as well within the districts.
- A Credit support system for High value crop promotion including its field based intervention and marketing initiatives.
- To develop suitable and affordable irrigation system (i.e. solar based / devices such as sprinklers and drips etc.) that directly leads to success of agriculture based livelihood interventions.
- Skill development program for women and financial support for establishing enterprises for self dependency.
- Health awareness among women keeping focus on WASH activity (Swaksh Bharat Mission)
- Focusing women literacy, girl child education and school & teaching improvement.

Finance

APARAJITA'S BALANCE SHEET AS AT 31ST 2019

APARAJITA SAMAJIK SAMITI, VILLAGE & POST- BOJHI, (DISTT.-MAU)					
BALANCE SHEET AS AT MARCH 31, 2019					
LIABILITIES	Annx	AMT (RS.)	ASSETS	Annx	AMT (RS.)
I) Capital Fund			I) Fixed Assets		
Op as per Last account		65,125.35	(As per Annexure - 3)		
Add: Excess of Income over expenditure		53,866.22	1 Under General Fund	3(A)	45,429.00
		118,991.57	2 Under JTT Project Grant	3(B)	23,123.00
II) Grants Under Project Schemes			3 Under Tata Educational & Development Trust (SLIP)	3(C)	27,915.00
a) Balance of Revenue Grant (Cr. Bal)		119,592.36	4 Under SOTT Project Grant	3(D)	25,528.00
Balance of Revenue Grant (Dr. Bal)		-8,032.50	5 Under CASA Project Grant	3(E)	63,438.00
Less: Dr. bal of grant trfd as per contra	1	-8,032.50			185,433.00
		119,592.36	II) Current Assets & Loans and Advances		
b) Bal of Grant Utilised for Capital Expenditure	2	140,004.00	A) Grant receivable from GHS as per Contra	1	8,032.50
III) Current Liabilities and Provisions			B) Cash and Bank Balances		
Payable Under GHS Project		34,760.00	a) Cash in Hand		
Audit Fee payable		8,260.00	i - Under General Programme		7547.93
		43,020.00	ii - Under CASA Programme		12,891.00
			iii - Under GHS Programme		36.00
					20,474.93
			C) Balances at Bank		
			i SBI, Kaiserganj (A/c No. 8618)		10,189.50
			ii UBI, Kaiserganj (A/c No-4152)		32,358.92
			iii SBI, Kaiserganj (A/c No. 4887)		2,525.00
			iv UBI, Kaiserganj (A/c No. 7921)		5,525.30
			v UBI, Narainbandh (A/c No. 3699)		129,200.81
			vi Allahabad Bank (SB A/c No. -695)		22,976.97
					202,777.50
			D) Loans and Advances		
			TDS deducted for AY 2019-20		4,890.00
TOTAL		421607.93	TOTAL		421607.93
Accounting policies and notes on accounts- Annexure - 5			AUDITORS' REPORT:		
			In terms of our Report on Balancesheet of even date attached		
President (Sheela Pandey)			For Anshuman Gupta & Co. Chartered Accountants F.R.No.023997C		
Secretary (Kiran Gais)			(Anshuman Gupta) Proprietor M.No. 436313		
Aparajita Samajik Samiti Mau (U.P.)			CHARTERED ACCOUNTANTS LUCKNOW		
Date: 29.10.2019 Place: Lucknow					

APARAJITA'S INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31ST 2019

APARAJITA SAMAJIK SAMITI, VILLAGE & POST- BOJHI, (DISTT.- MAU)				
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON MARCH 31, 2019				
EXPENDITURE	Annex	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To, Expenses under Administrative and General Programme	4	328,389.72	By, Income Under General Fund:	
To, Expenses under CASA Project		249711.64	i Membership Fee	3,507.00
To, Expenses under NABARD Project		40,969.00	ii Donations from Members & Public	355,200.00
To, Expenses under GHS Project		252,535.00	iii Interest from bank	9,965.00
To, Payment under SDTT-TCL Sujlam Suflam Project		81,729.50	iv Other Incomes	1,827.94
To, Depreciation on Assets: Under General Programme		7,820.00	v Excess Provision written back	19,576.00
To, Balance being excess of expenditure over income transferred to Balance Sheet		53,866.22	By, Expenses under Programme chargeable from respective Grant :	
			- From CASA Grant	249,711.64
			- From NABARD Grant	40,969.00
			- From GHS Grant	252,535.00
			- From SDTT-TCL Sujlam Suflam Grant	81,729.50
TOTAL		1,015,021.08	TOTAL	1,015,021.08
Accounting policies and notes on accounts- Annexure -5				
<p>(Sheela Pandey) President Aparajita Samajik Samiti Mau (U.P.) Date: 29.10.2019 Place: Lucknow</p>		<p>AUDITORS' REPORT: In terms of our Report on Balancesheet of even date attached</p> <p>For Anshuman Gupta & Co. Chartered Accountants F.R.No.023997C</p> <p>(Anshuman Gupta) Proprietor M.No. 436313</p>		

APARAJITA'S RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED ON MARCH 31ST 2019

APARAJITA SAMAJIK SAMITI, VILLAGE & POST- BOJHI, (DISTT.-MAU)				
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING ON MARCH 31, 2019				
RECEIPTS	AMOUNT (Rs.)	By,	AMOUNT (Rs.)	
To, Cash and Bank Balances as at 01.04.2018		A	Expenses under Administrative and General Programme	
A Cash in Hand		i) Famous Day Celebrations and Awareness		
- Under General Programme	32,135.43	World AIDS Day	5,350.00	
- Under CASA Programme	2,105.00	World No Tobacco Day	4,500.00	
- Under SDTT-TCL Programme	252.00	International Human Right Day	18,700.00	
- Under SLIP Programme	214.00	World Population Day	5,730.00	
B Balances at Bank		World Environment Day	5,080.00	
i SBI, Kaisarganj (A/c No. 8618)	4,716.50	ii) Other Expenses		
ii UBI, Kaisarganj (A/c No. 4152)	1,650.92	Exposure/Visit to Kisan Mela	37,580.00	
iii SBI, Kaisarganj (A/c No. 4887)	61,023.23	Agriculture Demonstration and Extension	100,500.00	
iv UBI, Kaisarganj (A/c No. 7921)	25,079.84	Family Planning	9,560.00	
v UBI, Narainbandh (A/c No. 3699)	31,538.53	Training on Personal Hygiene to Girls	9,235.00	
		Village Chaupal	2,890.00	
To, Receipts Under General Fund		General Board Meeting	6,175.00	
Membership Fee	3,507.00	Governing Board Meeting	6,933.00	
Donations from members & Public	355,200.00	Office Consumables	27,000.00	
Bank Interest earned	9,965.00	Rent for office and Project office	2,299.00	
Other Incomes	1,827.94	Office Exps General	13,842.00	
		Travelling Expenses	390.72	
To, Grants Received Under various Programmes		Bank Charges	4,981.00	
- From CASA Grant	487,475.47	Printing and Stationery		
- From NABARD Grant	103,342.00			
- From GHS Grant (Net of TDS of Rs 4890)	239,612.50	B Payment under Programmes for Current F.Y.	320,129.72	
- From SDTT-TCL Sujlam Suflam Grant	32,554.77	Expenses under CASA Project	249711.64	
		Expenses under NABARD Project	40969	
		Expenses under GHS Project	217,775.00	
		Payment under SDTT-TCL Sujlam Suflam Project	81729.5	
		C Payment under Programmes related to Earlier F.Y.	590,185.14	
		- Under CASA Project	132239	
		- Under SLIP Programme (Audit Fees)	5000	
		- Under SDTT-TCL Sujlam Suflam Project (Audit Fees)	12100	
		- Under General programme	89000	
		D Refund of Grant Under SLIP Project	20,293.84	



To sum up, the development interventions taken up by Aparajita as delineated above have impacted positively and created pace for further replication and up-scaling. The availability of inadequate external support and affordability of technologies by the small farmers often limit the scope for up-scaling of these successful interventions in large area. So Aparajita also is seeking such agencies to link up for scaling up the intervention to improve the existing situation in its operational area.

Thank You